

## Crawley Parish Council Budget Summary 2019/20 - Sep 2019

	<----- Actual ----->		<----- Estimate ----->		
	2018/19	To Date 2019/20	Original 2019/20	Revised 2019/20	Projected 2020/21
<b>Income</b>					
Precept	£15,000	£7,500	£15,000	£15,000	£16,000
Other, e.g. burial ground fees	£1,665	£570	£1,260	£1,325	£1,460
<b>Total</b>	<b>£16,665</b>	<b>£8,070</b>	<b>£16,260</b>	<b>£16,325</b>	<b>£17,460</b>
<b>Expenditure</b>					
Upkeep of Grounds & Facilities	£8,431	£5,459	£13,767	£14,965	£10,033
Staff costs	£4,207	£1,757	£4,272	£4,272	£4,456
Other, e.g. insurance, audits, hall hire, subscriptions	£2,046	£680	£2,340	£2,238	£2,287
<b>Total</b>	<b>£14,684</b>	<b>£7,896</b>	<b>£20,379</b>	<b>£21,475</b>	<b>£16,776</b>
<b>Reserves</b>					
Assigned	£9,117	£7,874	£8,374	£7,874	£8,907
General	£7,251	£3,344	£3,875	£3,344	£2,995
<b>Total</b>	<b>£16,368</b>	<b>£11,218</b>	<b>£12,249</b>	<b>£11,218</b>	<b>£11,902</b>
<b>Other</b>					
Funds held for village projects	£2,381	£1,906			

### Notes:

All figures are ex-VAT.